

MINISTRY OF FINANCE

2013/14 BUDGET PERFORMANCE FOR THE MONTH ENDING 30TH SEPTEMBER, 2013

REVENUE

	2013/14		SEPT 2013/14 \$000	SEPT 2012/13 \$000
	ORIGINAL ESTIMATE	REVISED ESTIMATE		
	\$000			
CUSTOMS DUTIES	175,000	175,000	97,505	87,000
PAYROLL TAX	320,000	320,000	178,438	175,853
INTL. CO. TAXES & INS.	56,728	56,728	3,401	2,822
LOCAL COMPANY FEES	2,620	2,620	389	277
FOREIGN CUR. PURC.TX	24,000	24,000	10,297	11,528
LAND TAX	59,000	59,000	28,888	25,635
HOTEL OCCUPANCY TAX	9,500	9,500	5,492	4,038
VEHICLE LICENCES & REGISTRATION	28,216	28,216	11,827	10,484
PASSENGER TAX	35,670	35,670	24,120	23,987
STAMP DUTY	19,962	19,962	9,101	8,584
AIRCRAFT REGISTRATION FEES	23,512	23,512	12,512	14,721
TELECOMMUNICATION FEES	10,000	10,000	3,115	5,576
ALL OTHER RECEIPTS	106,991	106,991	51,758	58,764
TOTAL	871,199	871,199	436,843	429,269

EXPENDITURE

	2013/14		SEPT 2013/14 \$000	SEPT 2012/13 \$000
	ORIGINAL ESTIMATE	REVISED ESTIMATE		
	\$000			
Current Account Expenditure	983,883	983,883	487,880	476,997
Capital Account Expenditure	84,609	84,609	34,198	27,753
Interest on Debt	96,675	104,875	42,668	31,044
Sinking Fund Contribution	37,625	37,625	37,625	30,750
TOTAL	1,202,792	1,210,992	602,371	566,544